

FY 2006 Construction
(\$ in Thousands)

Bureau of Land Management

Construction Project	State	President's Request	House	Senate	Conference with -0.00476 ATB Reduction
BLM TOTAL		6,476	11,476	9,976	11,869
Architectural and Engineering Services		182	182	182	181
Line-Item Projects		6,294	11,294	9,794	11,688
President's Line-Item Request					
Book Cliffs Cabins	UT	336	336	336	334
Brophy Ridge Trailhead Development	CA	163	163	163	162
Cactus Cliff Road and Parking Development	CO	141	141	141	140
Clear Creek Work Center, Phase I	CA	200	200	200	199
Comb Wash Recreation Area	UT	557	557	557	554
Empire Ranch Headquarters Public Facilities and Accessibility, Phase I	AZ	44	44	44	44
Gunnison Gorge NCA Visitor Information and Site Resource Protection, Phase I	CO	330	330	330	328
Lime Hill Communication Site	ID	204	204	204	203
Little Boquillas Historic Ranch Fire Protection, Phase I	AZ	45	45	45	45
Menan Butte Trailhead and Trail	ID	296	296	296	295
Nixon Springs Redevelopment	AZ	188	188	188	187
Pompeys Pillar Visitor Center, Phase III	MT	2,615	2,615	2,615	2,603
San Pedro Riparian National Conservation Education Amphitheater, Phase II	AZ	113	113	113	112
Shelf Road Recreation Area	CO	126	126	126	125
Stoddard and Johnson Valley OHV Area Vault Toilet Construction at	CA	186	186	186	185
Trappers Route Recreation Sites, Phase II	WY	229	229	229	228
Water Canyon Recreation Area Construction	NV	521	521	521	519
Subtotal, President's Line-Item Requests		6,294	6,294	6,294	6,264
Congressional Add-Ons					
High priority deferred maintenance construction projects that improve recreation facilities and public access (unspecified).			5,000	1,550 ^a	3,483
Paiute Meadows Trail project	NV			450	448
Sand Hollow Recreation Area, pursuant to MOU with State of Utah	UT			1,500	1,493
Subtotal, Congressional Add-Ons			5,000	3,500	5,424
Total, BLM Line-Item Projects		6,294	11,294	9,794	11,688

a/ To address critical projects identified in BLM's 5-year construction plan. Senate Report, p. 13.

FY 2006 Construction
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Fish and Wildlife Service

Construction Project	State	President's Request	House	Senate	Conference with -0.00476 ATB Reduction
FWS TOTAL		18,386	41,206 ^{a/}	31,811	45,672
Service-Wide Projects					
Core Engineering Services		5,900	5,900	5,900	5,873
Cost Allocation Methodology (CAM)		2,456	2,456	2,456	2,444
Seismic Safety Program		130	130	130	129
Environmental Compliance Management		1,000	1,000	1,000	995
Waste Prevention, Recycling, and Environmental Management Systems		130	130	130	129
Line Item Projects		8,770	31,590	22,195	36,102
President's Line-Item Request					
Balcones Canyonlands NWR, Martin Lake and Martin West Dams [p/d/cc]	TX	500	500	500	498
Big Oaks NWR, Old Timbers Lake Dam Rehabilitation, Phase II [d/cc]	IN	150	150	150	149
Bridge Safety Inspections	National	570	570	570	567
Crab Orchard NWR, Visitor Center Dam Rehabilitation	IL	2,625	2,625	2,625	2,613
Craig Brook NWH, Wastewater Treatment Compliance - Phase III [cc]	ME	2,480	2,480	2,480	2,468
Dam Safety Program and Inspections	National	720	720	720	717
Division of Safety, Security and Aviation, Replacement of Survey Aircraft, Phase III	National	1,500	1,500	1,500	1,493
Kofa NWR, Structural Replacement of Four Buildings, Phase II [cc]	AZ	1,515	1,515	1,515	1,508
Subtotal, President's Line-Item Requests		10,060	10,060	10,060	10,012
Congressional Add-Ons					
Allegheny NFH, Water Supply Improvements [cc]	PA		725		249
Clark R. Bavin Forensics Laboratory, Renovation/Upgrade Facility, Phase II [cc]	OR		3,355		3,339
Fish Springs NWR, Seismic Safety/Rehabilitation of 6 Buildings [cc]	UT		300		
Garrison Dam NHH, Hatchery Renovation [cc]	ND			200	199
Hakalau NWR, Ungulate Control Fencing [c]	HI			1,100	697 ^{b/}
Hanford Reach NM/Saddle Mountain NWR, Visitor Center [cc]	WA		2,250	2,250	2,239 ^{c/}
Kenai NWR, Visitor Center/Water and Sewer Lines [cc]	AK		500		498
Klamath Basin NWR Complex, Water Supply and Management, Phase V [cc]	CA		2,500		995
Kodiak NWR, Visitor Center [cc]	AK			4,400	3,981 ^{d/}
National Conservation Training Center, Waterline Construction [c/c]	WV			600	^{e/}
Northwest Power Planning Area, Fish Screens, etc.	WA/OR		3,000		1,990
Ohio River Islands NWR, Visitor Center [cc]	WV			835	433
Sevilleta NWR, Laboratory Construction [cc]	NM			2,100	2,090 ^{f/}
Tualatin NWR, Visitor Center and Administration Building [cc]	OR		3,900		3,881
Visitor Contact Facilities	National		5,000		4,976
White Sulphur Springs NFH, Mussell Propagation Facility [cc]	WV			650	523 ^{g/}
Subtotal, Congressional Add-Ons			21,530	12,135	26,090
Total, FWS Line-Item Projects		8,770	31,590	22,195	36,102

^{a/} FWS is to continue to use a standardized design approach for visitor centers and should request funding for visitor centers on the priority list. House Report, p. 28.

^{b/} Funds are provided with the understanding that an additional \$400,000 will be to be provided in FY 2007 to complete the project. Conference Report, p. 78.

^{c/} Completes Federal commitment to this project. Conference Report, p. 78.

^{d/} Completes construction. An additional \$400,000 will be needed in FY 2007 to complete acquisition of furnishings and equipment. Conference Report, p. 78.

^{e/} FWS should reprogram \$350,000 from the completed Orangeburg Dam project to complete this waterline construction project. Conference Report, p. 78.

^{f/} Completes this project. Conference Report, p. 78.

^{g/} Includes \$400,000 for maintenance and grounds improvements and \$125,000 for quarter rehabilitation. An additional \$125,000 will need to be provided in FY 2007 to complete quarters renovation. Conference Report, p. 78.

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ATTACHMENT 4
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National Park Service

Construction Project	State	President's Request	House	Senate	Conference with -0.00476 ATB Reduction
NPS TOTAL		307,362	291,230 a/	299,201	299,776
Special Programs					
Emergency and Unscheduled		3,944	3,944	3,944	2,986
Housing Replacement		7,889	7,889	7,889	6,967
Dam Safety		2,662	2,662	2,662	2,649
Equipment Replacement		26,900	26,900	26,900	25,876
Subtotal, Special Programs		41,395	41,395	41,395	38,478
Construction Planning		19,925	19,925	19,925	19,830
Construction Program Management and Operations					
Associate Director, Park Planning, Facilities and Lands		1,084	1,084	1,084	1,079
Denver Service Center Operations		17,757	17,757	16,757	17,175
Regional Office Capacity		9,764	9,764	9,764	9,718
Subtotal, Construction Program Management and Operations		28,605	28,605	27,605	27,971
General Management Planning		13,254	13,754 b/	13,754	13,689 c/
Managed Partnership Projects			310 d/		
Use of Prior Year Unobligated LWCF Land Acquisition Balances		[-17,000]	[-17,000]	[-17,000]	[-17,000]
Reduction for Impending Transfer of \$17.0 million from LWCF					-81
Line-Item Projects Submitted		204,183	187,241	196,522	199,889
President's Line-Item Request					
Amistad National Recreation Area, Upgrade Water and Wastewater Systems at Diablo East	TX	1,003	1,003	1,003	998
Blue Ridge Parkway, Replace Otter Creek Bridge and Campground Services	VA	804	804	804	800
Boston Harbor Islands National Recreation Area, Construct Floating Docks to Provide Safe Access to Little Brewster Island	MA	832		832	828
Boston National Historical Park, Rehabilitate Building 5	MA	3,082		3,082	3,067
P Chaco Culture National Historical Park, Replace and Upgrade Curation Facilities in Partnership with University of New Mexico	NM	4,238	4,238	4,238	4,218
Chesapeake and Ohio Canal National Historical Park, Repair/Rehabilitate Great Falls Visitor Center and Facilities	MD	1,847	1,847	1,847	1,838
Death Valley National Park, Reconstruct Non-Compliant Furnace Creek Water System	CA	5,791	5,791		
Delaware Water Gap National Recreation Area, Replace Depew Recreation Site	NJ	2,871	2,871	2,871	2,857
Dry Tortugas National Park, Preserve Fort Jefferson	FL	6,618		6,618	
Everglades National Park, Modify Water Delivery System	FL	8,000	8,000	8,000	7,962 e/
Everglades National Park, Modify Water Delivery System, Reappropriation from Everglades Land Acquisition	FL	[17,000]	[17,000] f/	[17,000] f/	[17,000] e/
Fire Island National Seashore, Replace West Entrance Ranger Station and Construct Restrooms	NY	764	764	764	760
Fort Larned National Historic Site, Stabilize and Restore North Officers' Quarters	KS	1,159		1,159	1,153
Fort Washington Park, Stabilize Fort Washington (On-Going)	MD	2,876		2,876	2,862
George Washington Memorial Parkway, Rehab Arlington House, Outbuildings, and Grounds	VA	1,251	1,251	1,251	1,245
Glacier National Park, Remove Hazardous Materials and Correct Fire Egress at Many Glacier Hotel	MT	758	758	758	754
Grand Portage National Monument, Establish Grand Portage Heritage Center	MN	4,000	4,000	4,000	3,981 g/
Grand Teton National Park, Rehab 13 Historic Buildings for Western Preservation Center at White Grass Dude Ranch	WY	1,673	1,673		
Gulf Islands National Seashore, Rehab Fort Pickens Water System	MS	971	971	971	966
Hopewell Culture National Historical Park, Stabilize Riverbank at Hopewell Mound Group	OH	389	389	389	387
Hot Springs National Park, Rehab Bath Houses for Adaptive Reuse (Completion)	AR	6,059	6,059	6,059	6,030
P Independence National Historical Park, Landscaping/Infrastructure on Independence Mall	PA	2,000	2,000	2,000	1,990
Independence National Historical Park, Rehab Deschler-Morris-Bringhurst House Utilities and Exhibits	PA	3,932	3,932	3,932	
Kalaupapa National Historical Park, Replace Non-Compliant Sewage Cesspools Per State and EPA Mandates	HI	3,779	3,779	3,779	3,761
Lake Mead National Recreation Area, Rehab Failed, Non-Compliant Wastewater Systems, Parkwide	NV	2,697	h/		i/
Lake Mead National Recreation Area, Replace Failed and Leaking Water Distribution Systems, Parkwide	NV	6,642	h/		i/
Mount Rainier National Park, Rehab Failing Structural Components of Paradise Inn and Annex	WA	7,900	7,900	7,900 j/	7,862 j/
Mount Rainier National Park, Replace Jackson Visitor Center and Rehab Upper/Lower Parking Areas, Phase I	WA	14,307	14,307	14,307 j/	14,239 j/
Olympic National Park, Restoration of Elwha River	WA	10,098	10,098	5,000	4,976
Pinnacles National Monument, Relocate and Replace Flood-Prone West Side Maintenance & Visitor Facilities	CA	4,794	4,794	4,794	4,771
Point Reyes National Seashore, Coastal Watershed Restoration and Enhancement	CA	2,160	2,160		
Redwood National Park, Protect Park Resources by Removing Failing Roads, Phase I	CA	2,169	2,169	2,169	2,159
San Francisco Maritime National Historical Park, Repair Historic Sala Burton Maritime Museum Building	CA	4,350	4,350	4,350	4,329
Saugus Iron Works National Historical Site, Rehabilitate Resources for Accessibility and Safety	MA	1,334		1,334	1,328
Saugus Iron Works National Historical Site, Restore Saugus River Turning Basin and Dock	MA	3,078	3,078		
Shenandoah National Park, Rehab and Remodel Panorama Facility at Visitor/Learning Center	VA	4,835	4,835	4,835	4,812
Statue of Liberty/Ellis Island National Monuments, Complete Ellis Island Historic Seawall Rehab	NJ	8,452	8,452	8,452	8,412
The White House, Structural and Utility Rehab for the Executive Residence (On-Going)	DC	6,523	6,523	6,523	6,492
Tuskegee Airmen National Historic Site, Preserve and Rehab Moton Airfield Site	AL	6,767	6,767	6,767	6,735
Western Arctic National Parklands, Construct Northwest Alaska Heritage Center and Administrative Headquarters	AK	12,733		12,733	12,672
Wind Cave National Park, Replace Deteriorating Cave Lighting System	SD	2,851			
Wind Cave National Park, Replace Failing Wastewater Treatment Facility	SD	4,928	4,928	4,928	4,905
Wolf Trap NP, Replace Main Gate Facility at Filene Center, Phase 2	VA	4,285	3,000 k/		2,986 g/
P Yellowstone National Park, Replace Madison Wastewater Facilities	WY	4,114	4,114	4,114	4,094
Yellowstone National Park, Replace Old Faithful Visitor Center	WY	11,175	11,175	11,175	11,122 g/
Yellowstone National Park, Restore West Wing of Old House at Old Faithful Inn (Completion)	WY	11,118	11,118	11,118	11,065
Yosemite National Park, Replace Hazardous Gas Disinfection System at El Portal Wastewater Plant	CA	2,176	2,176	2,176	2,166
Subtotal, President's Line-Item Requests		204,183	162,074	169,908	161,585

FY 2006 Construction
(\$ in Thousands)

ATTACHMENT 4
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NPS (Continued)

Construction Project	State	President's Request	House	Senate	Conference with -0.00476 ATB Reduction
Congressional Add-Ons					
Abraham Lincoln Presidential Library and Museum	IL		4,000 l/	1,000	995
Big Bend National Park, Curatorial	TX		2,100 m/		2,090 g/
Blue Ridge Parkway, Visitor Center	NC		3,500		3,483
Boston Harbor Islands NRA, Harbor Park Pavilion Construction	MA			554	
Cumberland Island National Seashore, Plum Orchard Home	GA		3,247 m/		3,232
Cuyahoga Valley National Park, Rehabilitation	OH		2,500		2,488
Dayton Aviation Heritage National Historical Park, Wright Dunbar Plaza	OH		450 m/		n/
Delaware Water Gap National Recreation Area, Cabins	PA		700		697
Flight 93 Memorial	PA				995 q/
George Washington Memorial Parkway, Maintenance	VA		400		
Harpers Ferry NHP, Rehab Jackson House School Ridge Trails and Waysides, Armory	WV			1,350	508
Homestead National Historic Site, Visitor Center	NE		1,000	3,690 p	3,672 g/
John H. Chafee Blackstone River Valley NHC	RI			750	498
Kenai Fjords NP, Multi-Agency Center	AK			495	493
Keweenaw National Historical Park, Calumet-Hecla House	MI		1,650 m/	1,650 q	1,642
Little Rock Central High School NHS, Complete Visitor Center	AR			5,100	5,076 g/
Mark Twain Boyhood Home NHL, Restoration	MO			500 t	398 r/
Moccasin Bend NAD, Erosion	TN		2,000		1,990
New River Gorge NR, Various	WV			1,509 s	765
Rosie the Riveter National Historical Park, Initiate Planning	CA		200		
Saratoga National Historical Park, Victory Woods	NY		310 k/		
Shiloh NMP, Cornith Interpretive Film	MS			1,000	498
Southwest Pennsylvania Heritage Commission	PA		2,500		2,488
Stones River National Battlefield, Plan Driving Tour	TN		610 t/		
USS Arizona Memorial, Replace Failing Visitor Center	HI			1,690	u/
Utah Public Lands Artifact Preservation Act	UT			5,000 v	3,981
Valley Forge NHP, George Washington's Headquarters	PA			/	
Subtotal, Congressional Add-Ons			25,167	26,614	38,304
Total, NPS Line Item Projects		204,183	187,241	196,522	199,889

P Represents a partnership project.

- a/ No new construction project should be initiated without thorough analysis of the future staffing, operations, and maintenance costs that will result, and the Committee should be consulted at the earliest possible stage when a major construction project is under consideration. House Report, p. 9.
- b/ \$175,000 is provided to initiate planning for a museum concept plan at Wilson's Creek NB Sweeney museum collection; and \$250,000 to complete planning at the Manhattan Projects Sites study. House Report p. 47.
- c/ Funds should be expended consistent with project directives in both the House and Senate reports. Conference Report, p. 87.
- d/ With the Director's personal assurance, the Committee understands that there will be no surprise partnership agreements in the future and that all parks will adhere to the long-standing bill language requiring Committee notification and approval prior to any commitment on projects in excess of \$5.0 million. House Report, p. 47.
- e/ The funds are subject to the reporting requirements of P.L. 108-108 and the availability of funds is contingent upon the appropriation and full availability of funds appropriated to the Army Corps of Engineers for the purpose of implementing the project including detailed design documents for the Tamiami Trail bridges. Conference Report, p. 88.
- f/ Includes and permits transfer of \$17.0 million in unobligated land acquisition balances. House Bill Language, p. 22, lines 23-26 and p. 23, line 1.
- g/ Funds provided completes the project. Conference Report, p. 87.
- h/ Projects are to be funded with receipts from the Southern Nevada Public Lands Management Act. House Report, p. 48.
- i/ The managers encourage the Secretary to give consideration to funding these projects from the Southern Nevada Public Lands Management Act. Conference Report, p. 87.
- j/ Procurements may be issued that include the full scope of the facility. Senate bill language, p. 152, line 21. Conference Report, p. 88.
- k/ Funds are provided to undertake the most essential deferred maintenance requirements. The Committee cautions NPS that prior to beginning any expenditure of these funds, it should develop a planned program of expenditures, in priority order, focused on health and safety improvements, code compliance, and utility upgrades as a stand-alone set of work that can be accomplished with these funds. If additional enhancements are deemed a priority to accomplish the mission, NPS and the Wolf Trap Foundation should consider a capital improvement partnership agreement, in accordance with the new partnership construction process and the Committee should be consulted prior to any agreements being signed. House Report, p. 48.
- l/ Identified as the Lincoln Library. House Report, p. 45.
- m/ Completes project. House Report, p. 47.
- n/ A priority plan should be developed between NPS and the legislated partners to fulfill the authorized mission of the park. Conference Report, p. 87.
- o/ Funds may not be used for land acquisition. NPS is encouraged to reduce dramatically the amount of land required for this project. Conference Report, p. 87.
- p/ Heritage Museum and Education Center. Senate Report, p. 28.
- q/ Phase II rehabilitation of the Building. Senate Report, p. 29.
- r/ Funds may be derived from the Historic Preservation Fund pursuant to 16 U.S.C. 470a. Senate bill language, p. 150, line 4. Funds shall be derived from the Historic Preservation Fund. Conference Report, p. 87-88.
- s/ Of the funds provided, \$940,000 is for boundary surveys, stabilization and HVAC work, \$231,000 is for design of the restoration of the Cliffside Amphitheater, \$125,000 is for the New River Parkway Authority, and \$213,000 is for design for the stabilization of the Nutall Mine Complex. Senate Report, p. 30.
- t/ The Committee encourages the park to seek non-Federal assistance to help complete its project. House Report, p. 47.
- u/ The managers understand that private funds have already been raised for the planning and design of replacement visitor facilities. NPS is nearing completion of its review of this partnership construction project and before final approval, the Director of NPS should forward to the House and Senate Committees details of financing of this project. Conference Report, p. 87.
- v/ The Committee encourages NPS to work closely with the State of Utah to expedite site identification for this project. Senate Report, p. 30.

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Bureau of Indian Affairs

Construction Project	State	President's Request	House	Senate	Conference with -0.00476 ATB Reduction
BIA TOTAL		232,137	284,137	267,137	274,325
Education Construction					
Replacement School Construction					
Replacement Schools		35,000	67,000	50,000	56,729
Advance Planning and Design		8,494	8,494	8,494	8,454
Employee Housing Repair		2,000	3,000	2,000	1,990
Facilities Improvement & Repair (FI&R)		128,381	147,381	138,381	141,703
Subtotal, Education		173,875	225,875	198,875	208,876
Public Safety and Justice Construction		11,777	11,777	11,777	11,721
Resources Management Construction		38,272	38,272	48,272	45,554 a/
General Administration Construction		8,213	8,213	8,213	8,174

Line-Item Requests

Replacement School Construction Projects					
Dilcon School (Partially Funded in 2005)	AZ				
Porcupine Day School	NM				
Crown Point/Tiists'oozi' Bi'o'ta Community Boarding School	NM				
Muckleshoot Tribal School	WA				
Subtotal, Replacement School Construction		34,000	67,000	50,000	56,729
Major School Facilities Improvement & Repair (FI&R) Projects					
Ch'ooshgai School	NM				
Menominee Tribal School	WI				
Pine Ridge (Oglala) School	SD				
Loneman Day School	SD				
Additional Projects (to be identified)					
Subtotal, Major School Facilities Improvement and Repair		33,599	52,599	43,599	47,372
Major Public Safety Facilities Improvement & Repair (FI&R) Projects					
Macy	NE				
Turtle Mountain	ND				
Blackfeet	MT				
Subtotal, Major Public Safety Facilities Improvement and Repair		3,887	3,887	3,887	3,868

a/ Within funds provided for Indian Irrigation Rehabilitation, a number of Bureau and Tribal projects are in desperate need of immediate attention to continue delivering water to users. BIA is expected to consult with the Committee prior to obligating funds and is expected to address projects with the greatest need of rehabilitation. Specific projects to be addressed are: the Fort Yates Unit of the Standing Rock Sioux Project, the Blackfeet Irrigation Project, the Crow Irrigation Project, the Fort Belknap Irrigation Project, the Fort Peck Irrigation Project, and the Wind River Irrigation Project rehabilitation. Senate Report, p. 46. Conference Report, p. __.

TOTAL, DOI CONSTRUCTION	564,361	628,049	608,125	631,642
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